

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
COST REPORT FOR CONTRACTED SERVICES
FISCAL YEAR 2000-2001

PROGRAM EXPENSES
Schedule P4
Page 2 of 2

Type of Program:
(Check One)

- ☐ Alcohol
☐ Drug
☐ Perinatal
☐ Parolee

SERVICES, SUPPLIES & EQUIPMENT DEPRECIATION

PROPOSITION 36 USE ONLY

CONTRACT AGENCY LEGAL NAME		OUTPATIENT DRUG FREE MODE OF SERVICE		DATE		
SUBTOTAL FROM PREVIOUS PAGE (1)						
(A)	(B)	(C)	(D)	(E)		
Miscellaneous Service and Supply Items Drug testing is not an allowable cost (Please Itemize - If more than 5 items, please attach additional sheets.)		Actual Expenditures ODF Individual	Actual Expenditures ODF Group	County Approved Budget	(D - (B+C)) Variance	
SUBTOTAL (2)						
(A)	(B)	(C)	(D)	(E)	(F)	(G)
Depreciation for Equipment/Fixed Assets Description of equipment/fixed assets with cost of \$5,000 or more per unit. Use Straight Line method of depreciation only. Please itemize - if more than 4 items, please attach additional sheets).	Unit Cost	Number of Items	Actual Depreciation Expenditures ODF Individual	Actual Depreciation Expenditures ODF Group	County Approved Budget	(F - (D+E)) Variance
(SUBTOTAL (3))						
TOTAL SERVICES, SUPPLIES & EQUIPMENT DEPRECIATION (SUBTOTALS (1) + (2) + (3))						

Post Totals to Summary Page (Line 4)